

Updated 9/21/21

**WESTBOROUGH SELECT BOARD MEETING  
WESTBOROUGH ADVISORY FINANCE COMMITTEE  
WESTBOROUGH SCHOOL COMMITTEE  
TRI-BOARD MEETING AGENDA  
Thursday, September 23, 2021  
Forbes Municipal Building, Great Hall (2<sup>nd</sup> Floor)  
45 West Main Street  
6:00PM**

1. **6:00PM Convene Meeting/Pledge of Allegiance**
2. **6:05PM Meeting Format and Goals/Select Board Chair Allen Edinberg, AFC Chair  
Mike Barretti, School Committee Chair Kristen Vincent**
3. **6:15PM Presentation of FY2021 Budget Closeout**
4. **6:25PM Update of FY2022 Estimates**
  - Average Single Family Tax Bill
  - Excess Levy Capacity
  - FY2022 Budget
5. **6:45PM Debt Presentation**
6. **6:55PM Presentation of Preliminary FY2023 Budget Pressures and Priorities**  
*Presentation will include but is not limited to the following:*
  - Capital Projects/Capital Plan
  - Infrastructure Planning
  - Staffing, Contracts, Staffing Study Implementation
  - COVID-19 Budget Restoration
  - Insurance and OPEB
  - Other Goals and Strategic Plan Priorities
  - Master Plan
  - Climate Action Plan
7. **8:15PM FY2023 Budget Format and Process**
8. **8:20PM American Rescue Plan Proposals**
9. **8:25PM Library Project Update**

**RECEIVED OFFICE  
TOWN CLERK  
2021 SEP 21 11 PM 7 44  
TOWN OF WESTBOROUGH**

*\*Pursuant to Chapter 20 of the Acts of 2021, this meeting will be conducted in person and via remote means, in accordance with applicable law. This means that members of the public body as well as members of the public may access this meeting in person, or via virtual means. In person attendance will be at the meeting location listed above, and it is possible that any or all members of the public body may attend remotely, with in-person attendance consisting of members of the public. The meeting may also*

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*be accessed remotely*

via: <https://zoom.us/j/98259706494?pwd=eExpVDh2VDZEEaGpzWmEyTGfYc2srZz09>

*When required by law or allowed by the Chair, persons wishing to provide public comment or otherwise participate in the meeting, may do so by in person attendance, or by accessing the meeting remotely, as noted above. Additionally, the meeting will be broadcast live, in real time, via Westborough on local cable: Verizon Channel 28 and Charter 192 and their online platforms: [WestboroughTV.org](http://WestboroughTV.org) and [youtube.com/ WestboroughTV](https://youtube.com/WestboroughTV)).*